

# **CORRECTED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

**March 28-29, 2001  
Fresno, California**

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### **Wednesday, March 28, 2001**

**10:00 a.m.                      Bus Tour of Fresno Area, Measure C Local Tax Accomplishments  
Leaving From:**

Radisson  
2233 Ventura Street  
Fresno, California

**12:30 p.m.                      Public Transit Committee Meeting  
(See Separate Agenda)**

Fresno City Hall  
City Council Chambers  
2600 Fresno Street, 2<sup>nd</sup> Floor  
Fresno, California

**1:30 p.m.                      Commission Meeting**

Fresno City Hall  
City Council Chambers  
2600 Fresno Street, 2<sup>nd</sup> Floor  
Fresno, California

**5:00 p.m. to                      Reception with Fresno County Transportation Authority, Fresno  
7:00 p.m.                      County Council of Governments, and Other Local Agencies**

Fresno City Hall  
Foyer Outside Council Chambers  
2600 Fresno Street, 2<sup>nd</sup> Floor  
Fresno, California

**7:30 p.m.                      Commissioners' Dinner**

Lime Lite  
1054 West Shaw  
Fresno, California

### **Thursday, March 29, 2001**

**8:30 a.m.                      Commission Meeting**

Fresno City Hall  
City Council Chambers  
2600 Fresno Street, 2<sup>nd</sup> Floor  
Fresno, California

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**NOTICE:    Agenda items, other than those assigned a specific time and date, may be taken up on either  
day of the two-day Commission meeting.**

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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## **1. GENERAL MATTERS**

		<b><u>Status*</u></b>	
		<b>A</b>	<b>C</b>
1.(1)	Approval of Minutes for February 21-22, 2001 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Public Transit Committee Report		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R
1.(9)	Report by Fresno Officials on Local Sales Tax, Current and Future	I	R

## **2. PROJECT BUSINESS MATTERS**

### **2.1 Program Amendments/Project Approvals**

#### **2.1a. STIP Amendment for Action**

<b>2.1a.(1)</b>	STIP Amendment 00S-005 - Action Programs \$4,269,000 from San Joaquin County's Unprogrammed Share Balance for ten local widening and rehabilitation projects in San Joaquin County. The San Joaquin Council of Governments is requesting this amendment.	<b>A</b>	<b>D</b>
<b>2.1a.(2)</b>	STIP Amendment 00S-006 - Action Programs \$1,000,000 from Monterey County's Advance Project Development Element (APDE) for a Route 68 (Holman Highway) widening project near the Community Hospital of the Monterey Peninsula (CHOMP) in Monterey County. The Transportation Agency for Monterey County is requesting this amendment.	<b>A</b>	<b>D</b>



- |                 |   |               |
|-----------------|---|---------------|
| <b>2.1a.(3)</b> | STIP Amendment 00S-007 - Action<br>Programs \$2,829,000 from Plumas County's Unprogrammed Share Balance for 13 local roadway rehabilitation projects in Plumas County. Two of the projects are for the environmental phase only. The Plumas County Transportation Commission is requesting this amendment.  | <b>A    D</b> |
| <b>2.1a.(4)</b> | STIP Amendment 00S-008 - Action<br>Combines a Grandfathered Regional Improvement Program (GFRIP) funded oak tree landscape mitigation project on Route 30 in Los Angeles County with a related GFRIP funded landscape mitigation project on the same route. The total cost remains the same. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.  | <b>A    D</b> |
| <b>2.1a.(5)</b> | STIP Amendment 00S-009 - Action<br>Programs \$1,647,000 from Los Angeles County's Unprogrammed Share Balance for an existing soundwall project on Route 91 in Los Angeles County replacing a like amount of Measure Funds erroneously identified as a source of funding. The total cost remains \$3,071,000. The Los Angeles Metropolitan Transportation Authority (LACMTA) is requesting this amendment.   | <b>A    D</b> |
| <b>2.1a.(6)</b> | STIP Amendment 00S-010 - Action<br>Delays \$750,000 in Regional Improvement Program (RIP) and \$750,000 in Interregional Improvement Program (IIP) funds programmed for construction from FY 2001-02 to FY 2003-04 for the Devil's Slide Bypass project in San Mateo County. The total project cost remains the same. The Metropolitan Transportation Commission, the City/County Association of Governments of San Mateo County, and the Department are requesting this amendment. | <b>A    D</b> |
| <b>2.1a.(7)</b> | STIP Amendment 00S-011 - Action<br>Revises the scope of an existing \$122,000 pedestrian facility project currently programmed in the Willits and Ukiah area by deleting the Ukiah portion and revising the locations in the Willits area. There is no change in total funding. The Mendocino Council of Governments (MCOG) is requesting this amendment.   | <b>A    D</b> |
| <b>2.1a.(8)</b> | STIP Amendment 00S-012 - Action<br>Programs \$540,000 in FY 2001-02 from San Mateo County's Unprogrammed Share Balance for the SamTrans North and South Bus Maintenance Facilities project in San Mateo County. The San Mateo County Transit District and the Metropolitan Transportation Commission (MTC) are requesting this amendment.   | <b>A    D</b> |
| <b>2.1a.(9)</b> | STIP Amendment 00S-013 - Action<br>Programs \$750,000 from Los Angeles County's Unprogrammed Share Balance to the Fuel Cell Powered Advanced Technology Transit Bus Project. The Los Angeles Metropolitan Transportation Authority (LACMTA) is requesting this amendment.   | <b>A    D</b> |

**2.1b. STIP Amendments for Notice**

- |                 |  |          |          |
|-----------------|--|----------|----------|
| <b>2.1b.(1)</b> | STIP Amendment 00S-014 - Notice<br>Delays a total of \$5,104,000 in Regional Improvement Program (RIP) funds programmed for construction on two local road projects in Tehama County, one on McCoy Road from FY 2001-02 to FY 2002-03 and the other on Flores Avenue from FY 2001-02 to FY 2003-04. There is no change in the total funding for the two projects. The Tehama County Transportation Commission is requesting this amendment.  | <b>I</b> | <b>D</b> |
| <b>2.1b.(2)</b> | STIP Amendment 00S-015 - Notice<br>Programs \$486,000 from Mendocino County's Unprogrammed Share Balance for two new projects in FY 2001-02: \$254,000 to rehabilitate the parking lot near the Willits Train station; and \$232,000 to the rehabilitate the Willits Train Station. The Mendocino Council of Governments is requesting this amendment.   | <b>I</b> | <b>D</b> |
| <b>2.1b.(3)</b> | STIP Amendment 00S-016 - Notice<br>Programs \$2,342,000 from Shasta County's Unprogrammed Share Balance for two projects near Redding in Shasta County. One is a roadway improvement project on Deschutes Road and the other is a roadway rehabilitation project on Oak Run and Buzzard's Roost Roads. The Shasta County Regional Transportation Planning Agency is requesting this amendment.   | <b>I</b> | <b>D</b> |
| <b>2.1b.(4)</b> | STIP Amendment 00S-017 - Notice<br>Programs an additional \$1,500,000 from Santa Cruz County's Unprogrammed Share Balance to the Amesti Road reconstruction project in Santa Cruz County. The Santa Cruz County Regional Transportation Commission is requesting this amendment.   | <b>I</b> | <b>D</b> |
| <b>2.1b.(5)</b> | STIP Amendment 00S-018 - Notice<br>Delays a total of \$22,510,000 in STIP funding from FY 2001-02 to FY 2002-03 for the construction components of two projects on Route 99 in San Joaquin County. One is programmed with \$15,225,000 in Interregional Improvement Program (IIP) and \$1,938,000 in Regional Improvement Program (RIP) funds on a Route 99 widening project and the other with \$5,388,000 in RIP funds on the Route 99/Hammer Lane Interchange project. There is no change in the total funding for the two projects. The San Joaquin Council of Governments and the Department are requesting this amendment. | <b>I</b> | <b>D</b> |
| <b>2.1b.(6)</b> | STIP Amendment 00S-019 - Notice<br>Delays \$5,485,000 in Regional Improvement Program (RIP) funds from FY 2001-02 to 2003-04 programmed for the construction components on an auxiliary lane project on Route 5 in San Diego County. There is no change in the total funding for the project. The San Diego Association of Governments and the Department are requesting this amendment.   | <b>I</b> | <b>D</b> |
| <b>2.1b.(7)</b> | STIP Amendment 00S-020 - Notice<br>Replaces \$49,655,000 of Local funds with Regional Improvement Program (RIP) funds and programs an additional \$5,152,000 in RIP funds, for a total of \$54,807,000 from Los Angeles County's Unprogrammed Share Balance for a \$68,690,000 Route 10 High Occupancy Vehicle (HOV) project in Los Angeles County. In addition, two related Traffic Operations System (TOS) projects are being programmed for a total cost of \$647,000 from Los Angeles County's Unprogrammed Share Balance. The Los Angeles   | <b>I</b> | <b>D</b> |

County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment.

- 2.1b.(8)** STIP Amendment 00S-021 - Notice I D  
 Delays \$1,145,000 in Regional Improvement Program (RIP) funds from FY 2001-02 to 2002-03 programmed for construction component on a soundwall project on Route 805 in San Diego County. There is no change in the total funding for the project. The San Diego Association of Governments is requesting this amendment.

**2.1c.** Traffic Congestion Relief (TCR) Program Application Approvals/Amendments

- 2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals A C/D  
 15 Applications totaling \$82,749,000.  
 Resolution TA-01-06

<u>Project Numbe</u>	<u>(\$ X 1,000) Amount</u>	<u>Phase(s)</u>	<u>Description</u>
9.2	\$225	1,2	Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties. (9.2, Segment 1 – Emeryville Station Improvements) <i>Lead Agency: Capital Corridor Joint Powers Authority</i> <i>Implementing Agency: Same</i>
27.1	\$150	1	Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties. (27.1, Segment 1 – Vasco Road Improvements) <i>Lead Agency: Alameda County Congestion Management Authority</i> <i>Implementing Agency: Alameda County Public Works Dept.</i>
28	\$680	2	Construct parking structure at transit village at Richmond BART Station in Contra Costa County. <i>Lead Agency: City of Richmond</i> <i>Redevelopment Agency</i> <i>Implementing Agency: Same</i>
35	\$28,000	1,2	Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>

47	\$620	1	Route 101; California Street off-ramp in Ventura County. <i>Lead Agency: City of San Buenaventura</i> <i>Implementing Agency: Caltrans</i>
70	\$29,700	2,3,4	Rte 22; add HOV lanes from Route I-405 to Route 55 in Orange County. <i>Lead Agency: Orange County Transportation Authority</i> <i>Implementing Agency: Caltrans</i>

**2.1c.(1)** Traffic Congestion Relief (TCR) Application Approvals (Continued) **A** **C/D**

<u><b>Project Numbe</b></u>	<u><b>(\$ X 1,000) Amount</b></u>	<u><b>Phase(s)</b></u>	<u><b>Description</b></u>
77	\$4,000	1	Rte 94: complete environmental studies to add capacity to Rte 94 corridor, downtown San Diego to Rte 125 in Lemon Grove. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
89	\$1,600	1	Rte 99; Improve Shaw Ave I/C in northern Fresno in Fresno County. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
95	\$2,674	1,2,3	Rte 41; add aux lanes/operational improvements and improve ramps at Friant Road I/C in Fresno. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
101	\$3,000	4	Santa Cruz Metropolitan Transit District bus fleet; acquisition of low-emission buses. <i>Lead Agency: Santa Cruz Metropolitan Transit District</i> <i>Implementing Agency: Same</i>
133	\$150	Study	Feasibility studies for grade separation projects for UPRR at Elk Grove Blvd and Bond Rd. <i>Lead Agency: City of Elk Grove</i> <i>Implementing Agency: County of Sacramento</i> <i>Advance Requested: \$50</i>
138	\$4,000	1,2,4	Cross Valley Rail; upgrade track from Visalia to Huron. <i>Lead Agency: Cross Valley Rail Corridor Joint Powers Authority</i> <i>Implementing Agency: Same</i> <i>Advance Requested: \$100</i>
149	\$3,750	4	Purchase of low-emission buses for express service on Route 17. <i>Lead Agency: Santa Cruz Metropolitan Transit</i>

			<i>District</i>
			<i>Implementing Agency: Same</i>
154	\$100	Study	Rte 134 / I-5 Interchange Study. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
157	\$4,100	1	Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon. <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>

**2.1c.(2) Traffic Congestion Relief (TCR) Application Amendments –  
No Items This Month**

**2.1d. Proposition 116 – Non-Urban County Project Approvals/Amendments**

**A C**

- Project Approval Amendment for the City of Napa to increase scope to include construction of a levee and flood walls, and to include additional local funds on the Napa Commuter Bicycle Path project. Napa is also requesting the Commission to rescind the condition in BFA-99-09 which requires all pre-construction expenditures in excess of \$125,000 to be repaid to the State if the City of Napa is unable to construct the project for \$2,500,000. Currently the total amount programmed for this project is \$277,000 for pre-construction activities. This amendment will add the remaining \$2,223,000 for a total of \$2,500,000. (See Concurrent Allocation under Item 2.6b.(3).)  
Resolution PA-01-03, Amending Resolutions PA-93-38 and BFA-99-09

**2.1e. Proposition 116 – Rail Project Approvals/Amendments**

**2.1e.(1) Project Approval Amendments for San Joaquin County  
Council of Governments. (See Concurrent Allocation Amendment  
under Item 2.6c.)**  
Resolution PA-01-04, Amending Resolution PA-91-0B

**A C**

- Reduce project amount by \$12,859 for a new total of \$126,341 for Stockton-Livermore Rail Corridor Economic Analysis and Preliminary Engineering Study
- Delete \$160,800 for the Altamont Corridor Study project. Project was completed with local funds.

**2.1e.(2) Project Approval for \$173,659 and change of applicant status to the  
San Joaquin Regional Rail Commission for the Altamont Commuter  
Express (ACE) Station Improvements project. (See Concurrent  
Allocation under Item 2.6b.(1).)**  
Resolution PA-01-05

**A C**

**2.2 Environmental Matters****2.2a. Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month****2.2b. Comments on Documents in Circulation (Draft EIR)****A C**

- Los Angeles Eastside Corridor Project  
(See Also Public Transit Committee Agenda Item 2.)

**2.2c. Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)**

**2.2c.(1)** Route 4 in Contra Costa County – **Future Consideration of funding to** widen the freeway in the City of Pittsburg (Negative Declaration) (TCRP #16)  
Resolution E-01-23

**A D**

**2.2c.(2)** Route 47 in Los Angeles County – **Future Consideration of funding to** construct an interchange at Route 47 and Ocean Boulevard on Terminal Island in the Port of Long Beach (Negative Declaration) (TCRP #44)  
Resolution E-01-24

**A D**

**2.2c.(3)** Route 134 in Los Angeles County – **Future Consideration of funding to** modify the Hollywood Way and Alameda Avenue interchange in the City of Burbank (Negative Declaration).  
Resolution E-01-15

**A D**

**2.2c.(4)** Route 23 in Ventura County – **Future Consideration of funding to** construct mixed-flow lanes in the median between Routes 101 and 118 in the City of Thousand Oaks (Negative Declaration).  
Resolution E-01-19

**A D**

**2.2c.(5)** Route 145 in Fresno and Madera Counties – **Future Consideration of funding to** replace Skaggs Bridge and minor realignment of the roadway, near Kerman (Negative Declaration).  
Resolution E-01-20

**A D****2.3 Highway Route Matters****2.3a. Route Adoptions – No Items This Month****2.3b. New Public Road Connections – No Items This Month****2.3c. Two Relinquishment Resolutions****A D**

- 4-SM-101-PM 22.1/23.9 Route 101 in the City of South San Francisco  
Resolution R-3480
- 11-SD-52-PM 12.6/13.1 Route 52 in the City of San Diego  
Resolution R-3481





2.3d. One Vacation Resolution A D

- 7-LA-14-PM R27.0 Route 14 in the City of Santa Clarita  
Resolution A-846

## 2.4 Highway Right of Way Matters

### 2.4a. Resolution of Necessity – Appearances

- Amos Picker and Frances S. Picker, Trustees, et al. A D  
04-Ala-238-KP 5.2  
C-18224

### 2.4b. ~~25~~ 22 Resolutions of Necessity

- 2.4b.(1) Resolutions ~~C-18229 and C-18231 Through C-18253~~ A D  
**C-18229, C-18231, and C-18235 Through C-18253**

*Resolutions C-18232 and C-18234 Withdrawn by Department prior to meeting; Grantors requested an Appearance.  
Resolution C-18233 Withdrawn by Department prior to meeting; Awaiting further negotiations.*

- 2.4b.(2) Resolution C-18230 A D

### 2.4c. Airspace Lease Direct Negotiations A D

- 12-Ora-073-0001 ~~01~~  
Mercedes-Benz of Laguna Niguel

### 2.4d. Director's Deeds A D

- Items ~~#1 Through #6~~ **Items #1, #2, and #4 Through #6**  
Excess Lands - Return to State: ~~\$2,605,040~~ **\$2,467,540**  
Return to Others: \$0

*Item #3 Withdrawn by Department prior to meeting; Need further Headquarters review of proposed exchange*

## 2.5 Highway Financial Matters

<del>\$ 102,978,000</del>	<b>\$ 102,726,000</b>	Total State Funds for New Projects
<del>\$ 2,675,755</del>	<b>\$ 2,675,755</b>	Contributions from Other Sources for New Projects
<del>\$ 105,653,755</del>	<b>\$ 105,401,755</b>	Grand Total for New Projects with State Participation

- 2.5a. Financial Allocation for 13 Minor Projects totaling ~~\$5,493,000~~ **\$5,581,000**. A D  
Resolution FP-00-66

*Project #10 – Cost Increase from ~~\$412,000~~ to \$500,000 due to revised structure estimate.*

### 2.5b. Financial Allocation for STIP/SHOPP Projects on the State Highway System

- 2.5b.(1) Five STIP Projects totaling \$24,682,000. A D  
Resolution FP-00-67

- 2.5b.(2) Nine SHOPP Projects totaling \$23,165,000. A D  
Resolution FP-00-68

- 2.5b.(3) Six SHOPP Projects totaling \$22,833,000 Amended A D  
into the SHOPP by Departmental Action.  
Resolution FP-00-69



**2.5b.(4)** One STIP Project for \$3,456,000. A D  
Resolution FP-00-75

**2.5c.** Financial Allocation for Four Local Assistance STIP Projects Off-the-State Highway System

**2.5c.(1)** ~~Nine~~ **Eight** STIP Projects totaling ~~\$6,130,000~~ **\$5,790,000** plus \$1,308,000 from other sources. A D  
Resolution FP-00-70

*Project #9 Withdrawn by Department prior to meeting; Agency revising estimate.*

**2.5c.(2)** One Transportation Enhancement Act (TEA) Project for \$1,000,000 plus \$1,000,000 from other sources. A D  
Resolution FP-00-71

**2.5c.(3)** Three Conservation Land (CL) Program Projects totaling \$1,116,000 plus \$144,000 from other sources. A D  
Resolution FP-00-72

**2.5c.(4)** Two Environmental Enhancement and Mitigation (EEM) Projects totaling \$500,000 plus \$223,755 from other sources. A D  
Resolution FP-00-73

**2.5d.** Financial Allocation for ~~SHOPP~~ **STIP** Projects with Cost Increases Greater than 120 Percent – Three projects totaling \$14,603,000. A D  
Resolution FP-00-74

· 02-Teh-5 – STIP Project near Red Bluff, Adobe Road interchange from the Sacramento River Bridge to south of Dibble Creek Bridge. Construct two ramps. Current programmed value of \$2,035,000 and current estimate of \$3,485,000, for a 71 percent increase over programmed amount.

· 05-Mon-101 – STIP Project near Salinas at Route 101/156 separation. Modify interchange. Current programmed value of \$6,692,000 and current estimate of \$8,962,000, for a 34 percent increase over programmed amount.

· 07-LA-210 – STIP Project in Arcadia from 2nd Avenue Undercrossing to 5<sup>th</sup> Avenue Undercrossing. Construct soundwall (westbound). Current programmed value of \$1,032,000 and current estimate of \$2,156,000, for a 109 percent increase over programmed amount.

**2.5e.** Financial Allocation for Supplemental Funds for Previously Voted Projects A D  
Three Projects totaling \$5,579,000.  
Resolution FA-00-08

· 01-DN-101 – STIP Project near Crescent City south of Hamilton Road. Original vote \$9,000,000. Current allocation \$9,629,200. This request of \$2,500,000 for supplemental work, including associated utility work, for a grand total of \$12,129,200; a ~~35~~ **42** percent increase over the award amount.

06-Fre-99 – SHOPP Project in Fresno from American Avenue to San Joaquin Bridge. Original vote \$4,725,000. Current allocation \$4,725,000. This request of \$1,342,000 to award the project, for a grand total of \$6,067,000, a ~~22~~ **28** percent increase over the vote amount.

07-LA-101 – SHOPP Project In Los Angeles, Hidden Hills, and Calabasas south of Valley Circle Overcrossing to north of Lost Hills Road. Original vote \$9,063,000. Current allocation \$9,063,000. This request of \$1,737,000 to award the project, for a grand total of \$10,800,000, a 19 percent increase over the vote amount.

## **2.5f. Information Report on Allocations Under Delegated Authority**

<b>2.5f.(1)</b>	Emergency: G-11 Allocations Five Projects totaling \$4,717,142.	<b>I</b>	<b>D</b>
<b>2.5f.(2)</b>	Seismic Retrofit: G-11 Allocations Four Projects totaling \$6,510,858.	<b>I</b>	<b>D</b>
<b>2.5f.(3)</b>	SHOPP Rehabilitation/Safety: G-00-10 Allocations 11 Projects totaling \$86,492,000.	<b>I</b>	<b>D</b>
<b>2.5f.(4)</b>	Local Assistance Allocations for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations 29 Projects totaling \$5,635,000.	<b>I</b>	<b>D</b>
<b>2.5f.(5)</b>	Local Assistance Allocations for Project Development Components of Local Grant Projects: G-01-03 Allocations Nine Projects totaling \$1,362,000.	<b>I</b>	<b>D</b>
<b>2.5f.(6)</b>	Local Assistance Allocations for Rideshare Projects in the STIP: G-01-07 Allocations One Project for \$125,000.	<b>I</b>	<b>D</b>
<b>2.5f.(7)</b>	Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations 10 Projects totaling \$115,000.	<b>I</b>	<b>D</b>
<b>2.5f.(8)</b>	Local Assistance Allocations for Planning, Programming and Monitoring Activities: G-01-06 Allocations Seven Projects totaling \$1,855,000.	<b>I</b>	<b>D</b>

## **2.6 Mass Transportation Financial Matters**

\$	0	Total Traffic Congestion Relief Program (TCRP)
	83,717,000	Total State Transportation Improvement Program (STIP)
	1,525,659	Total Proposition 116 Program Funds
	<u>(173,659)</u>	Total Allocation Amendments
\$	85,069,000	Grand Total State Allocations

### **2.6a. Financial Allocation for STIP Rail/Transit Projects**

<b>2.6a.(1)</b>	Nine Local STIP Rail/Transit Projects for \$79,317,000. Resolution MFP-00-16	<b>A</b>	<b>D</b>
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- 2.6a.(2)** Two State STIP Intercity Rail Projects for \$4,400,000. Resolution MFP-00-17 **A D**
- 2.6b.** Financial Allocation for Proposition 116 Program Projects
- 2.6b.(1)** One Local Proposition 116 Rail Program Project for \$173,659 to San Joaquin Regional Rail Commission (SJCOG) for San Joaquin County Altamont Commuter Express (ACE) Stations Improvements project. (See Concurrent PA Approval under Item 2.1c.(2). Resolution BFP-00-10 **A D**
- 2.6b.(2)** State Proposition 116 Rail Program Projects – **No Items This Month**
- 2.6b.(3)** One Local Proposition 116 Non-Urban County Project for \$1,352,000 to City of Napa for Napa Commuter Bicycle Path project. (See Concurrent PA Amendment under Item 2.1d.) Resolution BFP-00-11 **A D**
- 2.6b.(4)** Local Proposition 116 Waterborne Ferry Program Project – **No Items This Month**
- 2.6c.** Proposition 116 Allocation Amendment
- San Joaquin County - Deallocate \$160,800 in Proposition 116 Bond program funds due to cost savings from San Joaquin County Council of Governments (SJCOG) from the Altamont Pass Rail Corridor Study Project originally approved for \$160,800; deallocate \$12,859 in cost savings from SJCOG completed project Stockton-Livermore Rail Corridor Study originally approved for \$139,200, for a revised total of \$126,341. (See Concurrent PA Amendment under Item 2.1e. ~~(4)~~**(2)**.) Resolution BFA-00-09, Amending Resolutions BFP-93-50 and BFP-91-07 **A D**
- 2.6d.** Transit Capital Improvement (TCI) Project Allocation Amendment **A D**
- City of Upland – Amendment to MFP-98-07 to allocate \$187,500 in Transit Capital Improvement (TCI) funds for construction of the Upland Metrolink Station Parking Lot instead of right of way acquisition. MFP-98-07 allocated \$187,500 for right of way acquisition, with an equal local match for construction. The City was unsuccessful in its eminent domain action to acquire the original project site. The city has purchased another, larger site adjacent to the Metrolink Station, which the City will contribute as its \$187,500 local match. No change to the amount of funds allocated under this resolution. No change to the funding availability deadline according to the timely use of funds policy. Resolution MFA-00-02, Amending Resolution MFP-98-07
- 2.6e.** Traffic Congestion Relief (TCR) Project Allocations - **No Items This Month**
- 2.6f.** Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23. Six Project Allocations totaling \$30,900,000. **I D**

## 2.7 Aeronautics Financial Matters

- Allocation of \$34,000 for FY 2000-01 California Aid to Airports Program (CAAP) funds for one project from the 2000 Aeronautics Program. Resolution FDOA-2001-2 A D
- County of Santa Barbara – Santa Ynez Airport in Santa Barbara County \$34,000 – Seal runway and taxiway

## 2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

## 2.8a. Request to Extend the Period of Project Allocation

- 2.8a.(1) Request to Extend the Period of Project Allocation for one Transportation Enhancement Act (TEA) Conservation Lands Project for \$4,900,000. Waiver-01-06 A D
- 2.8a.(2) Request to Extend the Period of Project Allocation for ten local State Transportation Improvement Program (STIP) projects totaling \$19,473,000. Waiver-01-07 A D
- ~~2.8a.(3) Request to Extend the Period of Project Allocation for two STIP projects; one for the Livermore Amador Valley Transit Authority for \$376,000 and one for the San Francisco Municipal Transportation Authority for \$5,510,000. Waiver-01-08 A D~~

*Withdrawn by Department prior to meeting; Not ready to proceed.*

## 2.8b. Request to Extend the Period of Contract Award

- 2.8b.(1) Request to Extend the Period of Contract Award for one Transit Capital Improvement (TCI) Program project for the City of Suisun for \$591,000. Waiver-01-09 A D
- 2.8b.(2) Request to Extend the Period of Contract Award for 44 ~~13~~ local STIP projects totaling ~~\$9,110,000~~ **\$8,490,000**. Waiver-01-10 A D

*Project #2 Withdrawn by Department prior to meeting; Not ready to proceed.*

- 2.8b.(3) Request to Extend the Period of Contract Award for one Transit Capital Improvement (TCI) Program project for the City of Morgan Hill for \$150,000. Waiver-01-11 A D
- 2.8b.(4) Request to Extend the Period of Contract Award for one STIP project for the Ventura County Transportation Commission for \$4,540,000. Waiver-01-12 A D

## 2.8c. Request to Extend the Period of Project Completion

- 2.8c.(1) Request to Extend the Period of Project Completion for one A D



local STIP project for \$3,495,000.  
Waiver-01-13

- |          |  |   |   |
|----------|--|---|---|
| 2.8c.(2) | Request to Extend the Period of Project Completion for two TCI Program projects; one for the Peninsula Corridor Joint Powers Board (PCJPB) for <del>\$711,994</del> <b>\$711,993</b> and one for the Santa Clara Valley Transportation Authority for \$740,000.<br>Waiver-01-14  | A | D |
| 2.8d.    | Request to Extend the Period of Project Reimbursement  | A | D |
|          | <ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Reimbursement for five local STIP projects totaling \$1,310,000.<br/>Waiver-01-15</li> </ul>  |   |   |
| 2.8e.    | Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects  |   |   |
|          | <ul style="list-style-type: none"> <li>• Request for Waiver to Extend the Period of Project Completion for two Proposition 116 Bond Program projects: one PCJPB project for \$1,115,962, and one City of Napa project for \$195,000.<br/>Waiver-01-16</li> </ul>   | A | D |
| 2.9      | Technical Changes to Previously Approved Resolutions/Actions   |   |   |
| 2.9a.    | Waiver-00-35 was originally approved June 15, 2000 for \$67,525,000 in State and Federal funds for project allocation extensions on seven STIP projects. For Project #2, change programmed amount from \$29,958,000 to \$29,508,000. The Waiver resolution has been changed to reflect the corrected amount.   | A | D |
| 2.9b.    | STIP Amendment 98S-128, originally approved on June 15, 2000 reflected Interregional Improvement Program (IIP) and Grandfathered Interregional Improvement Program (GF-IIP) funding for the Route 70 Corridor Project. The IIP Advance is changed from \$4,800,000 to \$5,250,000 and a \$450,000 savings in GF-IIP funding is returned to the Interregional Share for no net change to the Interregional Share balance. | A | D |
| 2.9c.    | Resolution FP-00-21 was originally approved August 23, 2000, for four local assistance Conservation Lands (CL) projects totaling \$8,000,000. For project number 4, change recipient from California Conservation Board. <u>to the County of San Diego.</u>  | A | D |

### 3. PROGRAM STATUS

- |     |  |   |   |
|-----|--|---|---|
| 3.1 | Caltrans Monthly FY 2000-2001 Finance Report                           | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded  | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |

**4. POLICY MATTERS****4.1 State Legislative Matters\***

- Status of Bills A C  
   -- Summary of Transportation Bills

\*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

**4.2 Funds Available for Exchange Under the Traffic Congestion Relief (TCR) Exchange Program A D/C**

**4.3 Demand and Capacity for State-Only Funding in the State Transportation Improvement Program (STIP) A D**

**4.4 Background Report for Discussion of Transportation Enhancement Activities (TEA) Program Reforms I C**

**4.5 Annual Adoption of Rate for Local Match for California Aid to Airports Program (CAAP) Grants A D  
 Resolution G-01-~~14~~**

**4.6 Request for Renewal and Extension of the Delegation of Project Allocation Authority for SHOPP Pavement Rehabilitation and Safety Projects. A D  
 Resolution G-01-10, Replacing G-00-10**

**4.7 Presentation on Soundwall Aesthetics and Materials I D**

**5. MODAL ISSUES**

**5.1 Rail A D**

- Annual Review of Strategic Business Plans for Capitol, San Joaquin, and Pacific Surfliner (San Diegan) Intercity Rail Corridors  
 (See Also Public Transit Committee Agenda Item 1.)

**5.2 Highways**

- Status Report on Eureka Non-Freeway Alternative Projects Using Eureka Bypass Right of Way Funds I R

**5.3 Transit**

- Pasadena Metro Blue Line Construction Authority – Request for CTC approval regarding the sale of rail bond funded properties to joint developers and use of resulting revenues to complete the Pasadena Metro Blue Line Light Rail Project. **I A D**

**6. OTHER MATTERS**



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-00-66</b>	
1 \$750,000 Mendocino 01N-Men-1 90.9/105.3	Near Leggett from Usal Road to 0.1 km north of Route 271. Modify drainage. (To be combined with 01-351401 under 01-3514U1 for construction)	312601 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$87,000 \$663,000 \$750,000
2 \$250,000 Sacramento 03N-Sac-80 15.7/16.0	Near Roseville at the Antelope truck weigh and inspection station. Rehabilitate inspection pads and repave return roads.	0C4201 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$250,000 - \$250,000
3 \$750,000 Santa Clara 04N-SCI-880 4.4/4.6	In San Jose at Old Bayshore Highway. Bridge conform rehabilitation. (Financial Contribution Only).	298001 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$150,000 \$600,000 \$750,000
4 \$356,000 Solano 04N-Sol-113 11.6	About 11 km south of Dixon at Alamo Creek Canal Bridge. Place rock slope protection.	4C0401 Minor	2001-02 301-0042 301-0890 20.20.201.111	\$356,000 - \$356,000
5 \$550,000 Los Angeles 07S-LA-1 37.0/40.8	In and near Los Angeles from Entrada Drive to Route 27. Modify striping.	4G5601 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$550,000 \$550,000
6 \$345,000 Los Angeles 07S-LA-5,10,405 various	In Los Angeles at various routes at various locations. Modify changeable message sign (CMS) structures.	4G0301 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$345,000 - \$345,000
7 \$204,000 Los Angeles 07S-LA-105 13.6/17.3	In Paramount just west of Façade Avenue. Install a pump well. (Financial Contribution Only).	4H2001 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$204,000 - \$204,000
8 \$444,000 Riverside 08S-Riv-10 17.5/17.8	East of Banning near Cabazon at Apache Trail. Modify ramps and terminals.	0A3101 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$444,000 - \$444,000
9 \$170,000 Stanislaus 10N-Sta-120 5.1	In Oakdale at west junction of Route 108. Improve intersection for truck turn.	490301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$17,000 \$153,000 \$170,000
10 \$412,000 San Diego 11S-SD-5 R67.2	Near Oceanside at the San Onofre truck inspection facility. Modify facilities.	079301 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$500,000 - \$500,000
11 \$650,000 San Diego 11S-SD-94 R11.0-R11.2	Near Lemon Grove from 0.2 km west of Bancroft Drive Undercrossing to 0.2 km east of Bancroft Drive Undercrossing. Install traffic signals.	235301 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$650,000 \$650,000



## 2.5 Highway Financial Matters

12 \$333,000 Orange 12S-Ora-5 10.9	In the City of San Juan Capistrano at Junipero Serra Road. Install traffic signals.	0A6401 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$333,000 \$333,000
13 \$279,000 Orange 12S-Ora-5 34.4/37.2 (KP)	In Irvine at various locations from 0.1 km north of Junction 405/5 separation to 0.1 km south of Junction 133/5 separation. Install overhead sign structures, traffic signal and lighting.	0A8301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$279,000 - \$279,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution: FP-00-67</b>
1 \$58,000 Department of Transportation <u>COLUSA LTC</u> Colusa 03N-Col-20 32.5	On Route 20 at Sioc Street. Install traffic signal. (Local financial contribution to be combined with Minor Project EA 0A2601). (\$125,000 in CON savings will be reverted to Colusa County's unprogrammed balance. No scope change).	0A2601 03-2935 RIP / 00-01 \$0 \$0 \$0 \$58,000	2000-01 301-0042 301-0890 20.20.075.614	\$7,000 \$51,000 \$58,000
2 \$541,000 Department of Transportation <u>MTC</u> Napa 04N-Nap-29 11.5/11.6	By Napa Creek at First Street Undercrossing. Drainage installation, and riparian planting and wetland mitigation work. (This project is to be split from parent project PPNO 0377A, EA 120611, reducing PPNO 0377A CON GF-RIP from \$25,151,000 to \$24,610,000 and CON Sup from \$4,386,000 to \$4,277,000.)	120621 04-0377B GFRIP / 00-01 \$0 \$0 \$109,000 \$541,000	2000-01 301-0042 301-0890 20.20.075.412	\$63,000 \$478,000 \$541,000
3 \$3,115,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 28.5/29.3	In El Monte west of Santa Anita Avenue to Meeker Road. Construct soundwall (westbound). (\$70,000 in CON savings will be reverted to ITIP. A nine-month time extension was granted in May 2000 until March 2001).	053541 07-0296 GFIIP / 99-00 \$0 \$0 \$0 \$3,115,000	2000-01 301-0042 301-0890 20.20.025.540	\$263,000 \$2,852,000 \$3,115,000
4 \$1,868,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-91 17.1/19.2	In Cerritos and Artesia from Studebaker Road to Pioneer Boulevard. Construct soundwall. (Concurrent STIP Amendment 00S-009 increases STIP CON programmed amount from \$221,000 to \$1,868,000. See Item 2.1a.(5)). (Construction limits revised. No scope change).	190201 07-2238 RIP / 00-01 \$0 \$0 \$412,000 \$1,868,000	2000-01 301-0042 301-0890 20.20.075.667	\$215,000 \$1,653,000 \$1,868,000
Support Expenditures to Date: \$620,727				

## 2.5 Highway Financial Matters

5					
\$19,100,000	Near Brawley and Imperial at Worthington Road to	199341	2000-01		
Department of	Keystone Road.	11-0044D	301-0042	\$1,606,000	
Transportation	Construct 4-lane expressway (NAFTA).	GFIIP / 00-01	301-0890	\$12,391,000	
SCAG	(Phase 2 of Corridor Project. Balance of \$61,000 in CON	\$0	20.20.025.511		
Imperial	to be transferred to Phase 3 of Corridor project, PPNO	\$0			
11S-Imp-111	11-0044L, EA 199361 in FY 01-02).	\$0		\$13,997,000	
R12.9/R17.8		\$13,997,000			
	Support Expenditures to Date: \$2,507,320				
		IIP / 00-01	2000-01	\$586,000	
		\$0	301-0042	\$4,517,000	
		\$0	301-0890		
		\$0	20.20.025.711		
		\$5,103,000		\$5,103,000	
					\$19,100,000

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
County			Project Description	PPNO	Item #	Federal
Dist-Co-Rte			Project Support Expenditures	Program/Year	Program	Total Amount
Postmile				Prog Amount	Codes	
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>						<b>Resolution: FP-00-68</b>
1						
\$4,550,000	Near Los Molinos at Mill Creek Bridge (No 8-007).	343701	2000-01			
Department of	Replace bridge.	8601	301-0042	\$910,000		
Transportation		SHOPP/01-02	301-0890	\$3,640,000		
Tehama			20.20.201.111			
02N-Teh-99	Support Expenditures to Date: \$929,067	\$4,550,000				\$4,550,000
13.3						
2						
\$3,075,000	At Weaverview Maintenance Station.	341601	2000-01			
Department of	Reconstruct and remodel.	1000	301-0042	\$353,000		
Transportation		SHOPP/00-01	301-0890	\$2,722,000		
Trinity			20.20.201.352			
02N-Tri-L5733	Support Expenditures to Date: \$786,382	\$2,574,000				\$3,075,000
3						
\$959,000	At Sierraville Maintenance Station.	449511	2000-01			
Department of	Install washrack facility.	1516A	301-0042	\$110,000		
Transportation		SHOPP/00-01	301-0890	\$849,000		
Sierra			20.20.201.352			
03N-Sie-L5725	Support Expenditures to Date: \$446,042	\$809,000				\$959,000
4						
\$1,580,000	At various locations.	151961	2000-01			
Department of	Retrofit changeable message sign.	0069K	301-0042	\$182,000		
Transportation	(This project <del>was</del> <b>will be</b> split into two separate projects	SHOPP/00-01	301-0890	\$1,398,000		
Alameda	<b>for construction</b> , EA 151941 and EA 151961).		20.20.201.340			
04N-Ala-880	Support Expenditures to Date: \$360,790	\$1,464,000				\$1,580,000
0.5/0.0						
5						
\$6,490,000	In Tehachapi from South Tucker Road to Route 58.	407701	2000-01			
Department of	Replace bridge and realign roadway.	0329	301-0042	\$1,298,000		
Transportation		SHOPP/00-01	301-0890	\$5,192,000		
Kern			20.20.201.110			
06S-Ker-202	Support Expenditures to Date: \$1,436,046	\$6,292,000				\$6,490,000
8.9/12.1						
6						
\$2,300,000	In Los Angeles from Oak Glen Place to Broadway.	140801	2000-01			
Department of	Rehabilitate lighting.	0065M	301-0042	\$264,000		
Transportation		SHOPP/00-01	301-0890	\$2,036,000		
Los Angeles			20.20.201.340			
07S-LA-2	Support Expenditures to Date: \$213,483	\$2,779,000				\$2,300,000
14.6/R18.63.						
7						
\$3,040,000	Various locations, including Branford Street to Route 14;	141501	2000-01			
Department of	on Route 118; and on Arleta Avenue to San Fernando	0158P	301-0042	\$257,000		
Transportation	Road.	SHOPP/00-01	301-0890	\$2,783,000		
Los Angeles	Rehabilitate lighting.		20.20.201.340			
07S-LA-5, 118, 201		\$3,459,000				\$3,040,000
R36.9/R45.3; Var.	Support Expenditures to Date: \$432,720					



## 2.5 Highway Financial Matters

8 \$641,000 Department of Transportation Riverside 08S-Riv-91 28.0/34.8 (KP)	In Riverside east of McKinley onramp (eastbound) to west of Routes 60/215 separator. Install closed circuit television system. (This project combined with EA 422101 into EA 4221U1).	449931 0080H SHOPP/00-01 \$641,000	2000-01 301-0042 301-0890 20.20.201.315	\$74,000 \$567,000 \$641,000
9 \$530,000 Department of Transportation Orange 12S-Ora-5 10.0/19.2	At various locations from Camino Capistrano to 0.5 kilometer north of El Toro Road. Operations off-pavement access.	062001 2631 SHOPP/00-01 \$795,000	2000-01 301-0042 301-0890 20.20.201.230	\$530,000 - \$530,000
Support Expenditures to Date: \$41,377				
Support Expenditures to Date: \$167,428				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b(3) SHOPP Project Amended into SHOPP by Department Action</b>				<b>Resolution: FP-00-69</b>
1 \$1,800,000 Department of Transportation Shasta/Siskiyou 02N-Sha/Sis-5 39.5/67.0-0.0/3.5	From 0.7 kilometers north of Antler Summit Overcrossing to 1.4 kilometers north of Sacramento River Bridge. Roadway rehabilitation due to storm damage.	386001 (3108) (00H-078) SHOPP/00-01 \$1,800,000	2000-01 301-0042 301-0890 20.20.201.120	\$152,000 \$1,648,000 \$1,800,000
2 \$3,760,000 Department of Transportation Trinity 02U-Tri-299 64.1/64.7	Near Douglas City at various locations west of Grass Valley Creek Bridge to west of Shasta County line. Storm damage repair.	352911 (0443) (00H-071) SHOPP/00-01 \$3,760,000	2000-01 301-0042 301-0890 20.20.201.130	\$432,000 \$3,328,000 \$3,760,000
3 \$13,000,000 Department of Transportation Santa Clara 04N-SCI-880 5.2/5.6	In San Jose at the Brokaw Road/Coyote Creek Bridge. Replace bridge.	4C1101 (0412A) (00H-082) SHOPP/00-01 \$13,000,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,096,000 \$11,904,000 \$13,000,000
4 \$1,050,000 Department of Transportation San Bernardino 08S-SBd-15 150.0/177.5	Near Mountain Pass at various locations. Roadway rehabilitation due to storm damage.	1A4301 (0169E) (00H-079) SHOPP/00-01 \$1,050,000	2000-01 301-0042 301-0890 20.20.201.120	\$89,000 \$961,000 \$1,050,000
5 \$1,800,000 Department of Transportation San Bernardino 08S-SBd-40 77.0/103.0	In and near Essex at various locations. Roadway rehabilitation due to storm damage.	1A4401 (0211N) (00H-080) SHOPP/00-01 \$1,800,000	2000-01 301-0042 301-0890 20.20.201.120	\$152,000 \$1,648,000 \$1,800,000
6 \$1,423,000 Department of Transportation Orange 12S-Ora-55 7.6/16.1	In Santa Ana and Orange. Place approach and departure slabs.	0E4001 (3401) (00H-081) SHOPP/00-01 \$1,423,000	2000-01 301-0042 301-0890 20.20.201.120	\$164,000 \$1,259,000 \$1,423,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(4) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution: FP-00-75</b>
1 \$3,456,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-5 R27.1/R28.6 R27.8	In Red Bluff on Adobe Road. Construct first of two ramps. (This project is being combined for construction under EA 2618U1 with STIP project EA 261821, PPNO 02-0266C). (See Related Book Item 2.5d) Support Expenditures to Date: \$400,000	261811 02-8100 GFRIP / 00-01 \$0 \$0 \$400,000 \$3,456,000	2000-01 301-0042 301-0890 20.20.075.412	\$292,000 \$3,164,000 \$3,456,000
<b>2.5c(1) Local Assistance (STIP) Projects Off the State Highway System</b>				<b>Resolution: FP-00-70</b>
1 \$209,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Old Highway 53 Bicycle Lane Project. In Clearlake along Old Highway 53 from Lakeshore Drive to to Lakeview Way. Construct Class II bikeway.	278404L (01-3026P) RIP / 01-02 \$0 \$0 \$0 \$209,000	1999-00 101-0042 101-0890 20.30.600.635	\$209,000 - \$209,000
2 \$1,455,000 City of Portola <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	West Street Rehabilitation Project. In Portola, on West Street from State Route 70 to Joy Way. Reconstruct and widen roadway. ((\$116,000 in savings will be reverted to Plumas County's unprogrammed balance available for reprogramming).	1A0700L (02-2044) RIP / 00-01 \$0 \$0 \$0 \$1,571,000	1999-00 101-0042 101-0890 20.30.600.620	\$291,000 \$1,164,000 \$1,455,000
3 \$32,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Rawson Road Bridge at Red Creek Project. Near Red Bluff - Rawson Road at Red Bank Creek. Replace Bridge. (Phase 1 Construction Detour). (Contributions from other Sources: \$128,000)	451164L (02-2149) RIP / 02-03 \$0 \$0 \$0 \$765,000	1999-00 101-0042 101-0890 20.30.600.620	\$32,000 - \$32,000 (Partial)
4 \$201,000 Butte County <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Centerville Road Bridge Replacement Project. Near Paradise - Centerville Road at Butte Creek. Replace Bridge. (A 9 month time extension was approved in June 2000. Contributions from Other Sources: \$898,000).	453074L (03-0L51) RIP / 99-00 \$0 \$0 \$0 \$201,000	1999-00 101-0042 101-0890 20.30.600.620	\$201,000 - \$201,000
5 \$100,000 Butte County <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Skyway Widening APDE Project. Near Paradise - On the Skyway from Pentz Road to South Park Drive. Widen roadway and construct intersections. ((\$100,000 transferred from PS&E to Environmental).	453714L (03-1L55) RIP / 00-01 \$100,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$11,470 \$88,530 \$100,000

## 2.5 Highway Financial Matters

6 \$220,000 City of Dublin <u>MTC</u> 04-Alameda Senate: 7 Assembly: 15	Dublin Boulevard Widening project. In Dublin at Dublin Boulevard. Widen Dublin Boulevard from four to six lanes. (A 12 month time extension was approved in May 2000.)	0U0601L (04-2114) RIP / 99-00 \$0 \$0 \$220,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$25,235 \$194,765    \$220,000
7 \$383,000 City of Watsonville <u>SANTA CRUZ COUNTY</u> <u>RTC</u> 05-Santa Cruz Senate: 15 Assembly: 28	Watsonville - Airport Boulevard Widening Project. On Airport Boulevard, Ross Avenue to Freedom Boulevard. Widening and reconstruction. (\$350,000 for CON was previously allocated in June 2000. Supplemental allocation of \$383,000 for CON will be funded from Santa Cruz County's unprogrammed share balance; RTPA concurs with this increase.)  (Contribution from other sources: <del>\$793,000</del> <b>\$410,000</b> ).	4A0324L (05-2060) RIP / 99-00 \$0 \$0 \$0 \$350,000  RIP / 00-01 \$0 \$0 \$0 \$0 \$383,000	1999-00 101-0042 101-0890 20.30.600.620	\$383,000 -         \$383,000
8 \$3,190,000 San Gabriel Valley Council of Government <u>LACMTA</u> 07-Los Angeles Senate: 22,24,29,32 Assembly: 48,49,57,60,61	Alameda Corridor East Grade Separations Project In San Gabriel Valley between Los Angeles and Pomona. Grade separations (Nogales Street) (Increase PS&E from \$0 to \$640,000; increase R/W from \$0 to \$2,550,000; and reduce Con from <del>\$36,540,000</del> <b>\$36,084,000</b> to <del>\$33,350,000</del> <b>\$32,894,000</b> . The CON <b>\$32,894,000</b> remains in FY 01/02).	4U1774L (07-2318) IIP / 00-01 \$0 \$640,000 \$2,550,000 \$0  IIP / 01-02 \$0 \$0 \$0 \$33,350,000 <b>\$32,894,000</b>	1999-00 101-0042 101-0890 20.30.600.640	\$3,190,000 -         \$3,190,000
9 \$340,000 Mariposa County <u>MARIPOSA</u> <u>LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Widening Project. Near Bootjack, south end of Hirsch Road to south of Indian Peak. Widen from one to two lanes.  (A 20 month time extension was approved in May 2000 for the \$10,000 in RAW programmed in FY 99-00)  <b>Withdrawn by Department prior to meeting; Agency revising estimate.</b>	4A0114L (10-4950) RIP / 99-00 \$0 \$0 \$10,000 \$0  RIP / 00-01 \$0 \$0 \$0 \$330,000	1999-00 101-0042 101-0890 20.30.600.620	\$39,000 \$301,000         \$340,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>			<b>Resolution: FP-00-71</b>	
1 \$1,000,000 Department of Parks and Recreation San Diego County <u>SANDAG</u> 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Lucky 5 Ranch Project Along State Route 79 in Anza Borrego State Park in San Diego County  (Contributions from other Sources: \$1,000,000)	927255L (11-6081) TEA / 00-01   \$1,000,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,000,000   \$1,000,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c(3) Local Assistance Conservation Land (CL) Program Projects</b>				<b>Resolution: FP-00-72</b>
1 \$562,000 California Wildlife Conservation Board BCAG 03-Butte Senate: 1 Assembly: 3	Harley Property Acquisition project. Along State Highway 32, just east of the Sacramento River. Acquire property for the expansion of the Sacramento River National Wildlife Refuge. (Contribution from Other Sources: \$73,000)	453734L TEA / 00-01 \$562,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$562,000 \$562,000
2 \$443,000 California Wildlife Conservation Board BCAG 03-Butte Senate: 1 Assembly: 3	Violich Property Acquisition project. Along State Highway 32, just east of the Sacramento River. Acquire property for the expansion of the Sacramento River National Wildlife Refuge. (Contribution from Other Sources: \$57,000)	453744L TEA / 00-01 \$443,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$443,000 \$443,000
3 \$111,000 California Wildlife Conservation Board GCTC 03-Glenn Senate: 1 Assembly: 3	I-5/Norman Rd Property Acquisition project. At the northeast quadrant of the I-5/Norman Road interchange, adjacent to the Sacramento River National Wildlife Refuge. Acquire property for the expansion of the Sacramento River National Wildlife Refuge. (Contribution from Other Sources: \$14,000)	453754L TEA / 00-01 \$111,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$111,000 \$111,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-00-73</b>
1 \$250,000 Santa Barbara County SBCAG 05-Santa Barbara County Senate: 18 Assembly: 35	Cathedral Oaks Class I Bicycle Path Project. Between the Hollister/Highway 101 interchange and Paseo del Pinon in Goleta Construct a Class 1 bicycle path along north side of Cathedral Oaks Road. Provide a regional as well as local form of recreation. (Contribution from Other Sources: \$50,000)	#00-130 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$250,000 County of Orange OCTA 12-Orange County Senate: 35 Assembly: 70	Laurel Canyon Staging Area Project. Laguna Canyon Road and El Toro Road. Construct staging area at Laguna Coast Wilderness Park. This project will provide staging for multi-use trails and includes a 50 space parking lot, entry/access road, small picnic area, and two natural bridges. (Contribution from Other Sources: \$173,755)	#00-121 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-00-74</b>
1 \$3,485,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R27.1/R27.8	In Red Bluff at the Sacramento River Bridge to south of Dibble Creek Bridge. Construct two ramps. (This project is being combined for construction under EA 2618U1 with STIP project EA 261811, PPNO 02-8100). (Construction cost increase of \$1,450,000 will come from Tehama County's unprogrammed share balance. TLTC concurs). (See Related Book Item 2.5b(4).)	261821 02-0266C RIP / 00-01 \$0 \$0 \$65,000 \$3,485,000	2000-01 301-0042 301-0890 20.20.075.612	\$294,000 \$3,191,000     \$3,485,000
Support Expenditures to Date: \$65,000				
2 \$8,962,000 Department of Transportation TAMC Monterey 05N-Mon-101 95.4/95.6	Near Salinas at Route 101/156 separation. Modify interchange. (The additional \$2,270,000 in CON is to be funded from the available IIP funds being unparred from project 05- 446401, PPNO 0464).	0161U1 05-0058L GF-IIP / 00-01 \$0 \$0 \$1,861,000 \$8,962,000	2000-01 301-0042 301-0890 20.20.025.511	\$1,028,000 \$7,934,000     \$8,962,000
Support Expenditures to Date: \$1,476,627				
3 \$2,156,000 Department of Transportation LACMTA Los Angeles 07S-LA-210 32.2/32.6	In Arcadia from 2 <sup>nd</sup> Avenue Undercrossing to 5 <sup>th</sup> Avenue Undercrossing. Construct soundwall (westbound). (The additional \$1,124,000 in CON is to be funded from an advance of IIP funds. The City of Arcadia is contributing \$264,000 in local funds to this project).	136901 07-0756F GF-IIP / 00-01 \$0 \$0 \$273,000 \$2,156,000	2000-01 301-0042 301-0890 20.20.025.513	\$206,000 \$2,230,000     \$2,156,000
Support Expenditures to Date: \$465,932				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>				<b>Resolution: FA-00-08</b>	
1 \$2,500,000 Department of Transportation Del Norte 01N-DN-101 20.3/22.3	Near Crescent City south of Hamilton Road. Realign and widen roadway.  Supplemental funds are needed for on- going project.	262301 (0002B) 1998/99 301-0042 301-0890 20.20.025.513 STIP	\$1,105,200 \$8,524,000 \$9,629,200	\$287,000 \$2,213,000 \$2,500,000	\$1,392,200 \$10,737,000 \$12,129,200
2 \$1,342,000 Department of Transportation 06N-Fre-99 14.5/31.5	In Fresno from American Avenue Overcrossing to the San Joaquin River Bridge. Roadside enhancements.  Supplemental funds are needed to award the project.	440101 (1605) 2000/01 301-0042 301-0890 20.20.201.245 SHOPP	\$542,000 \$4,183,000 \$4,725,000	\$154,000 \$1,188,000 \$1,342,000	\$696,000 \$5,371,000 \$6,067,000
3 \$1,737,000 Department of Transportation 07S-LA-101 27.2/32.2	In Los Angeles, Hidden Hills, and Calabasas south of Valley Circle Overcrossing to north of Lost Hills Road. Rehabilitate Roadway.  Supplemental funds are needed to award the project.	202601 (2657) 2000/01 301-0042 301-0890 20.20.201.120 SHOPP	\$1,040,000 \$8,023,000 \$9,063,000	\$200,000 \$1,537,000 \$1,737,000	\$1,240,000 \$9,560,000 \$10,800,000





## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$1,400,000 Mendocino 01U-Men-101 99.7	Near Piercy, south of Red Mountain Creek Bridge. Construct a fifty-foot long soldier pile wall to repair cracked rock bed beneath roadway caused by recent earthquake. Work performed through Emergency Force Account Procedures.  Director's Orders signed: January 16, 2001.	427201  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$161,000 \$1,239,000  \$1,400,000
2 \$300,000 Sonoma 04U-Son-37 4.0	Near Tolay Creek in Sonoma County. Emergency repair to stabilize roadway embankment. Damage caused by January storm. Work performed through Emergency Force Account Procedures.  Director's Orders signed: January 24, 2001.	441101  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$300,000   \$300,000
3 \$450,000 Los Angeles 07U-LA-213 2.37	In Los Angeles beneath Western Avenue at Park Western Drive. Emergency repair to restore blocked drainage system obstructed by emergency sink hole repair operations. Work performed through Emergency Force Account Procedures.  Director's Order signed: January 9, 2001	4G8201  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.120 201/120	\$450,000   \$450,000
4 \$1,800,000 Mendocino 01U-Men-101 99.7	Near Piercy, south of Red Mountain Creek Bridge. Supplemental G-11 funding to construct 100-foot long soil nail wall instead of fifty-foot long soldier pile wall. Field drilling of rock bed beneath roadway revealed further damage. Work performed through Emergency Force Account Procedures.  Initial G-11 Allocation: \$1,400,000 Supplemental G-11 Allocation: \$1,800,000 Revised Allocation: \$3,200,000 Original Allocation: 01-16-01	427201  SHOPP Emergency	1996-97 301-0042 301-0890 20.20.201.130 201/130	\$207,000 \$1,593,000   \$1,800,000
5 \$767,142 Monterey 05U,N-Mon-101 60.7	Near Soledad from south of Arroyo Seco Road Overcrossing to north of Route 146/101 Separation. G-11 adjustment for removal of man-made objects and driving piling at the Salinas River bridge. Work performed through Emergency Force Account Procedures.  Initial G-11 Allocation: \$15,073,000 Funding Adjustment: \$ -5,501,000 Previous G-11 Augmentation \$ 2,207,000 G-11 Allocation Adjustment: \$767,142 Revised Allocation: \$12,366,142 Original Allocation: 04-14-97	453401  SHOPP Emergency	1996-97 301-0042 301-0890 20.20.205.223 20.20.205.221 205/223 205/221	\$89,142 \$678,000     \$767,142
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192) &amp; (Phase 1)</b>				
1 \$334,000 Marin 04B-Mrn-101 11.2	In San Rafael, between Hetherton and Irvin Street at Mission Avenue. Initial G-11 funds required to replace lost parking spaces with construction of seismic retrofit of the overhead viaduct structure (Br. No. 27-0035L&R).	255301  SHOPP Seismic Bond	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$334,000   \$334,000



## 2.5 Highway Financial Matters

2 \$213,858 Monterey 05B-Mon-101 60.7	Near Soledad from south of Arroyo Seco Road Overcrossing to north of Route 146/101 Separation. Supplemental G-11 funding required for removal of man- made objects and driving piling at the Salinas River bridge. Work performed through Emergency Force Account Procedures.	453401 SHOPP Seismic Bond	1996-97 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$213,858     \$213,858
	Initial G-11 Allocation: \$4,200,000 Supplemental G-11 Allocation: \$213,858 Revised Allocation: \$4,413,858 Original Allocation: 04-14-97			
3 \$963,000 San Luis Obispo 05N-SLO-166 16.5	Near Santa Maria at Huasana River Bridge. Supplemental G-11 funding needed to meet low bid and other cost overruns.	444461 SHOPP Seismic Bond	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$963,000     \$963,000
	Initial G-11 Allocation: \$5,207,000 Supplemental G-11 Allocation: \$963,000 Revised Allocation: \$6,170,000 Original Allocation: 11-09-00			
4 \$5,000,000 San Diego 11U-SD-8 4.1	In San Diego on Route 8 from east of Texas Street Overcrossing & on Route 805 from north of Adams Avenue Overcrossing. Supplemental G-11 funding required for settlement of arbitration claim, office of administration hearing No. A-0054-99.	050021  <b>Seismic Phase 1</b>	1994-95 301-0042 301-0890 20.20.205.310 205/310	     \$421,500 \$4,578,500  \$5,000,000
	Initial G-11 Allocation: \$43,025,000 Award : \$ 786,500 Transferred to EA 050051: \$ -50,000 Transferred to EA 050061: \$ -544,000 Supplemental G-11 Allocation: \$5,000,000 Revised Allocation: \$48,217,500 Original Allocation: 10-04-94		1998-99 301-0042 301-0890 20.20.201.140 201/140	

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$17,514,000 Siskiyou 02N-Sis-5 R58.1/R69.3	SHOPP Rehabilitation: Near Hornbrook and Hilt from Klamath River Road to Oregon. Rehabilitate roadway. Support Expenditures to Date: \$556,870 Allocation Date: 02/16/01	345301 (7355) SHOPP/00-01 \$17,514,000	2000-01 301-0042 301-0890 20.20.201.120	\$1,477,000 \$16,037,000  \$17,514,000
2 \$2,950,000 Tehama 02N-Teh-5 R0.0/R22.5	SHOPP Rehabilitation: In Corning from Glenn County line to north of Branch Coyote Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$591,643 Allocation Date: 02/09/01	349701 (8031) SHOPP/00-01 \$3,509,000	2000-01 301-0042 301-0890 20.20.201.120	\$249,000 \$2,701,000  \$2,950,000
3 \$17,027,000 El Dorado 03N-ED-50 22.8/R28.9	SHOPP Rehabilitation: In Camino west of Camino Heights Drive to Sawmill Undercrossing. Rehabilitate roadway and widen shoulder. Support Expenditures to Date: \$2,365,314 Allocation Date: 02/02/01	366401 (0052A) SHOPP/00-01 \$14,350,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,953,000 \$15,074,000  \$17,027,000
4 \$4,006,000 Marin 04N-Mrn-1 31.2/46.2	SHOPP Rehabilitation: Near Point Reyes from 2.5 miles north of Point Reyes to one mile north of Tomales. Rehabilitate roadway. Support Expenditures to Date: \$173,633 Allocation Date: 02/23/01	0C3301 (0321A) SHOPP/00-01 \$4,010,000	2000-01 301-0042 301-0890 20.20.201.120	\$460,000 \$3,546,000  \$4,006,000



## 2.5 Highway Financial Matters

5 \$2,879,000 SLO 05S-SLO-46 R10.8/R22.0	SHOPP Rehabilitation: Near Pasa Robles from 0.6 mile west of Santa Rosa Creek Road to south of Route 101. Rehabilitate roadway. Support Expenditures to Date: \$182,625 Allocation Date: 02/23/01	486701 (0867) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$331,000 \$2,548,000 \$2,879,000
6 \$642,000 San Luis Obispo 05S-SLO-101 16.4/23.9	SHOPP Safety: In and near Pismo Beach from Pismo Beach Bridge to 0.4 mile south of Santa Fe Bridge. Install median barrier. Support Expenditures to Date: \$142,305 Allocation Date: 02/09/01	4760U1 (4760) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.010	- \$642,000 \$642,000
7 \$2,437,000 Tulare 06STul-190 8.0/R15.0	SHOPP Rehabilitation: Near Porterville from Route 184 to Road 236. Rehabilitate Roadway. Support Expenditures to Date: \$136,590 Allocation Date: 02/23/01	337311 (6490) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$280,000 \$2,157,000 \$2,437,000
8 \$16,563,000 Fresno 06N-Fre-99 20.2/31.6	SHOPP Rehabilitation: In Fresno from Ventura Street to Madera County line. Rehabilitate roadway. Support Expenditures to Date: \$1,253,831 Allocation Date: 02/22/01	393301 (1641) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,900,000 \$14,663,000 \$16,563,000
9 \$2,606,000 Los Angeles 07S-LA-71 1.6/3.2	SHOPP Rehabilitation: In Pomona from Mission Boulevard to Old Pomona Road. Rehabilitate roadway. Support Expenditures to Date: \$435,405 Allocation Date: 02/26/01	182301 (2156) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$299,000 \$2,307,000 \$2,606,000
10 \$17,280,000 Riverside 08S-Riv-91 17.4/21.6	SHOPP Rehabilitation: In Riverside from Brockton/Mary Street Undercrossing to Junction Route 60/215. Rehabilitate roadway. (This project combined with EA 449931 into EA 4221U1). Support Expenditures to Date: \$1,388,188 Allocation Date: 02/22/01	422101 (0084F) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$1,982,000 \$15,298,000 \$17,280,000
11 \$2,588,000 Orange 12S-Ora-5 0.0/7.3	SHOPP Rehabilitation: In San Clemente and Dana Point from San Diego County Line to Serra On-ramp. Rehabilitate roadway. Support Expenditures to Date: \$189,892 Allocation Date: 02/20/01	093901 (25986) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$219,000 \$2,369,000 \$2,588,000

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-00-16</b>				
1 \$22,425,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16,18	<b>Alameda-Contra Costa Transit District Bus Component Rehabilitation</b> Replace critical mechanical components of the buses, including axles, brakes and electrical systems. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State   0   0   0   0 ST-Fed.   0   \$22,425,000   0   \$22,425,000 Local   0   \$2,913,993   0   \$2,913,993 L-Fed.   0   0   0   0 TOTAL   0   \$25,338,993   0   \$25,338,993	B000BA 04-1023 RIP / 00-01 \$0 \$0 \$0 \$22,425,000	2000-01 101-0042 101-0890 30.10.070.626	- - \$22,425,000 - - - \$22,425,000
2 \$8,606,000 Alameda Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9,10 Assembly: 14,16,18	<b>San Pablo Corridor Bus Acquisition</b> Purchase 15 articulated or commuter type buses. <b>(Note: \$7,575,000 is from Alameda County and \$1,031,000 is from Contra Costa County)</b> <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State   0   0   0   0 ST-Fed.   0   \$8,606,000   0   \$8,606,000 Local   0   \$1,118,294   0   \$1,118,294 L-Fed.   0   0   0   0 TOTAL   0   \$9,724,294   0   \$9,724,294	B000BA 04-2105 RIP / 00-01 \$0 \$0 \$0 \$7,575,000  B000BA 04-2126 RIP / 00-01 \$0 \$0 \$0 \$1,031,000	2000-01 101-0042 101-0890 30.10.070.626	- - \$8,606,000 - - - - \$8,606,000
3 \$75,000 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	<b>Baylink Ferry Maintenance Facility</b> Complete environmental phase of Baylink Ferry Maintenance Facility. (Time extension to be requested in June 2001 for remaining Fiscal Year 00/01 Funds). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State   0   \$75,000   \$1,628,000   \$1,703,000 ST-Fed.   0   0   0   0 Local   0   0   \$168,000   \$168,000 L-Fed.   0   0   \$3,172,000   \$3,172,000 TOTAL   0   \$75,000   \$4,968,000   \$5,043,200	T971SA 04-2261 RIP / 00-01 \$75,000 \$425,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$75,000 - - \$75,000 - - -
4 \$75,000 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	<b>Vallejo Ferry Terminal Intermodal Facility</b> Complete environmental phase of Vallejo Ferry Terminal Intermodal Facility. (Time extension to be requested in June 2001 for remaining Fiscal Year 00/01 Funds). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State   \$45,000   \$75,000   \$211,750   \$331,750 ST-Fed.   0   0   \$2,213,250   \$2,213,250 Local   0   0   \$8,100,000   \$8,100,000 L-Fed.   \$285,000   0   \$13,380,000   \$13,380,000 TOTAL   \$330,000   \$75,000   \$23,905,000   \$24,310,000	T972SA 04-2260 RIP / 00-01 \$75,000 \$2,425,000 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$75,000 - - \$75,000 - - -
5 \$41,600,000 Pasadena Metro Blue Line Construction Authority LACMTA 07-Los Angeles Senate: 21,22 Assembly: 44,45,46	<b>Pasadena Metro Blue Line Project</b> Ongoing construction of the Blue Line Project <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State   \$260,137,000   \$41,600,000   \$133,100,000   \$434,837,000 ST-Fed.   0   0   0   0 Local   \$252,698,000   \$13,610,500   \$24,634,500   \$290,943,000 L-Fed.   0   0   0   0 TOTAL   \$512,835,000   \$55,210,500   \$157,734,500   \$725,780,000	R445SE 07-9109H GFRIP / 00-01 \$0 \$0 \$0 \$41,600,000	2000-01 101-0042 101-0890 30.10.070.425	\$41,600,000 - - - - - \$41,600,000

## 2.6 Mass Transportation Financial Matters

6 \$1,313,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	<b>Additional Parking at Newhall Metrolink Station</b>					R964SA	2000-01	
	Acquire Right-of-way for additional parking spaces.					07-2901		
	\$100,000 in construction will remain in FY 01-02 (Project allocation advanced from FY 2001-02 to FY 2000-01).					RIP / 01-02	101-0042	\$151,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$0		-
	State	0	\$151,000	\$12,000	\$163,000	\$0	101-0890	\$1,162,000
			\$0	\$0	\$0	\$1,313,000		\$1,313,000
	ST-Fed.	0	\$1,162,000	\$88,000	\$1,250,000	\$100,000	30.10.070.625	
			\$1,313,000	\$100,000	\$1,413,000			
	Local	0	\$242,000	\$98,000	\$340,000			
	L-Fed.	0	\$492,000	0	\$492,000			
<b>TOTAL</b>								\$1,313,000
7 \$1,035,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	<b>Santa Clarita Regional Transit Center</b>					T969SA	2000-01	
	Construct transit center.					07-2900	101-0042	\$119,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	RIP / 00-01		-
	State	0	\$119,000	0	\$119,000	\$0	101-0890	\$916,000
			\$0		\$0	\$0		\$1,035,000
	ST-Fed.	0	\$916,000	0	\$916,000	\$0	30.10.070.625	
			\$1,035,000		\$1,035,000	\$1,035,000		
	Local	0	\$980,000	0	\$980,000			
	L-Fed.	0	\$1,086,000	0	\$1,086,000			
	<b>TOTAL</b>	<b>0</b>	<b>\$3,101,000</b>	<b>0</b>	<b>\$3,101,000</b>			\$1,035,000
8 \$964,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	<b>Santa Clarita Transit Maintenance Facility Design</b>					T970SA	2000-01	
	Design new transit maintenance facility.					07-2889	101-0042	\$111,000
	(A total of \$242,000 is being advanced from FY 2001-02 to FY 2000-01).					RIP / 00-01		-
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	\$0	101-0890	\$853,000
	State	0	\$111,000	0	\$111,000	\$722,000		\$964,000
			\$0		\$0	\$0	30.10.070.625	
	ST-Fed.	0	\$853,000	0	\$853,000	\$0		
			\$964,000		\$964,000	RIP / 01-02		
	Local	0	\$616,000	0	\$616,000	\$0		
	L-Fed.	0	0	0	0	\$242,000		
<b>TOTAL</b>								\$964,000
9 \$3,224,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 79	<b>San Ysidro Intermodal Transportation Center</b>					R605SA	2000-01	
	Acquire Right-of-way and construct new intermodal transportation center.					11-7308	101-0042	\$3,224,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	RIP / 00-01	101-0890	-
	State	\$722,000	\$3,224,000	0	\$3,946,000	\$0	30.10.070.625	
	ST-Fed.	0	0	0	0	\$0		
	Local	\$800,000	\$1,153,000	0	\$1,953,000	\$84,000		
	L-Fed.	0	\$11,901,000	0	\$11,901,000	\$3,140,000		
	<b>TOTAL</b>	<b>\$1,522,000</b>	<b>\$16,278,000</b>	<b>0</b>	<b>\$17,800,000</b>			\$3,224,000

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Legislative District	Location	Project Description	Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects											Resolution MFP-00-17
1	\$2,200,000	CALTRANS	SACOG	75-Yolo	Senate: 4 Assembly: 8	Yolo Causeway Second Main Track			R887SA	2000-01	
						PA&ED and PS&E for environmental,design and final engineering estimates. (Project allocation advanced from FY 2001-02 to FY 2000-01).			75-2015 IIP / 01-02	301-0042 30.20.020.720	\$2,200,000
									\$550,000		
									\$1,650,000		\$2,200,000
									\$0		
									\$0		



2									
\$2,200,000					R888SA		2000-01		
CALTRANS	<b>Martinez Intermodal Project</b>				75-2013		301-0042		\$1,466,000
MTC	Realign four existing tracks, provide additional switches				IIP / 00-01		30.20.020.720		
75-Contra Costa	and signals and upgrade one grade crossing. Project will				\$0				
Senate: 7	also include new station platforms and pedestrian				\$0				
Assembly: 11	facilities.				\$0				
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>				
	State	0	\$2,200,000	0	\$2,200,000	\$1,466,000			
	ST-Fed.	0	0	0	0				
	Local	0	0	0	0	R888SA	2000-01		
	L-Fed.	0	0	0	0	75-2013	301-0042		\$734,000
	<u>TOTAL</u>	0	\$2,200,000	0	\$2,200,000	RIP / 00-01	30.20.020.630		
					\$0				
					\$0				
					\$0				
					\$734,000				\$2,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
<b>2.6b(1) Local Proposition 116 Program Project</b>			<b>Resolution BFP-00-10</b>	
\$173,659 San Joaquin Regional Rail Commission <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	<b>San Joaquin County Altamont Commuter Express(ACE) Stations Improvements</b> Upgrade three stations; Construct shelters and ticket kiosks, upgrade cameras, and add validator machines. (Concurrent PA Amendment under Item 2.1e.(2) and Allocation Amendment under item 2.6c).	R9736B 10-7003A P116C/00-01 <b>PA-01-05</b> 99644 \$173,659	P116 30.10.070.000	\$173,659         
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>
	State	0	\$173,659	0
	Local	0	\$173,740	0
	TOTAL	0	\$347,399	0
	<u>TOTAL</u>		<u>TOTAL</u>	

Project #	EA				
Allocation Amount	Dist-PPNO				
Recipient	Program / Year				
RTPA/CTC	PA#:				
District-County	PUC Code	Fund			Allocation
Legislative District	Prgm'd Amt	Program Code			Amount
<b>2.6b(3) Local Proposition 116 Non-Urban County Program Projects</b>					<b>Resolution BFP-00-11</b>
<b>Napa Commuter Bicycle Path</b>					
\$1,352,000	Construct pedestrian/bicycle path from Redwood Rd. to	C1046A	P116		
Napa, City of	Imola Ave.(Concurrent PA Amendment under item 2.1e d)	04-8038	30.10.070.000		\$1,352,000
MTC	<u>FUNDING</u>	P116NB/94-95			
04-Napa	<u>PRIOR</u>	<u>PA-01-03</u>			
Senate: 2	State \$277,000	99628			
Assembly: 7	Local 0 \$5,842,319				
	<u>TOTAL</u>				
	\$277,000	\$7,194,319	\$871,000	\$8,342,319	
		\$1,352,000			\$1,352,000

## 2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6c. Allocation Amendments – Proposition 116 Program Projects</b>			<b>BFA-00-09</b>
<b>BFA-00-09 Amending BFP-93-50</b>	<b>Altamont Pass Rail Corridor study</b> Amend BFP-93-50 to de-allocate \$160,800. Local match funds used to complete San Joaquin Council of Governments Altamont Pass Rail Corridor study. (Concurrent PA Amendment under 2.1e and Allocation under 2.6b1).	P116C/93-94 30.20.010.000 PA 91-08 99644	
\$0 San Joaquin County Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	<u>ALLOCATION</u> BFP-93-50	<u>ORIGINAL</u> \$160,800	<u>REVISION</u> (\$160,800)
	<u>AMENDED</u> \$0	10-7003A \$0	\$0
<b>And Amending BFP-91-07</b>	<b>Stockton/Livermore Corridor Preliminary Engineering and Economic Study</b> Amend BFP-91-07 to de-allocate \$12,859 in cost savings from completed Stockton/Livermore Corridor Preliminary Engineering and Economic Study. (Concurrent PA Amendment under 2.1e and Allocation under 2.6b1).	P116C/91-92 30.20.020.000 PA 91-07 99644	
\$126,341 San Joaquin County Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	<u>ALLOCATION</u> BFP-91-07	<u>ORIGINAL</u> \$139,200	<u>REVISION</u> (\$12,859)
	<u>AMENDED</u> \$126,341	10-7003 \$126,341	\$126,341

Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Fund Program Codes Alloc Amount
<b>2.6d. Allocation Amendments – Transit Capital Improvement (TCI) Program Project</b>			<b>MFA-00-02</b>
<b>MFA-00-02 Amending MFP-98-07</b>	<b>Upland Metrolink Parking Lot</b> Amend MFP-98-07 from Right of Way acquisition to Construction. The original allocation of \$187,500 was to be used for Right of Way acquisition with local match used for construction. Local match was used to acquire parking lot site.	TCI / 96-97 08-5132 30.10.070 101-046	
\$187,500 Upland, City of <u>SANDAG</u> 08-San Bernardino Senate: 31 Assembly: 63	<u>ALLOCATION</u> MFP-98-07	<u>ORIGINAL</u> \$187,500	<u>REVISION</u> (\$0)
	<u>AMENDED</u> \$187,500	\$187,500	\$187,500

